

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R700001) Narcotics Enforcement

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	7,785,873	7,785,873
		FTE	65.00	65.00
0001	To restore funding to the Intel & Information state/local sharing program within the Fusion Center to replace pulled funding from DHSEM.	Appropriation	0	200,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 7,785,873	\$ 7,785,873	\$ 7,985,873
Total FTE		65.00	65.00	65.00